

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 05/17/2008

Department	Current Period Number of Employees
AGRICULTURE	520.0
ATTORNEY GENERAL	499.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	117.0
CIVIL SERVICE COMMISSION	532.0
COMMUNITY HEALTH	3,949.5
CORRECTIONS	16,003.5
EDUCATION	382.0
ENVIRONMENTAL QUALITY	1,341.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	193.0
HUMAN SERVICES	9,596.0
INFORMATION TECHNOLOGY	1,659.0
LABOR & ECONOMIC GROWTH	3,741.5
MANAGEMENT & BUDGET	934.0
MILITARY AFFAIRS	939.0
NATURAL RESOURCES	1,652.5
STATE	1,526.0
STATE POLICE	2,561.5
STRATEGIC FUND	177.0
TRANSPORTATION	2,856.0
TREASURY	1,494.5
<b>Sum:</b>	<b>50,860.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	17	518.4
ATTORNEY GENERAL	17	496.4
AUDITOR GENERAL	17	137.6
CIVIL RIGHTS	17	116.9
CIVIL SERVICE COMMISSION	17	542.6
COMMUNITY HEALTH	17	3,957.2
CORRECTIONS	17	15,914.2
EDUCATION	17	375.4
ENVIRONMENTAL QUALITY	17	1,367.9
EXECUTIVE OFFICE	17	45.8
HISTORY ARTS AND LIBRARIES	17	188.6
HUMAN SERVICES	17	9,495.9
INFORMATION TECHNOLOGY	17	1,673.6
LABOR & ECONOMIC GROWTH	17	3,797.9
MANAGEMENT & BUDGET	17	938.2
MILITARY AFFAIRS	17	913.1
NATURAL RESOURCES	17	1,515.1
STATE	17	1,554.9
STATE POLICE	17	2,579.3
STRATEGIC FUND	17	176.9
TRANSPORTATION	17	2,842.5
TREASURY	17	1,511.8
<b>Sum:</b>		<b>50,660.1</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 96% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.